

STAFFING REPORT – YOUTH SECTOR
Teacher Allocation for the 2019-2020 Academic Year
September 2019

	ELEMENTARY As of September 2019	ELEMENTARY As of May 2019	SECONDARY As of September 2019	SECONDARY As of May 2019	TOTAL OF ALLOCATION – YOUTH SECTOR September 2019	TOTAL OF ALLOCATION – YOUTH SECTOR May, 2019	Difference in allocation between May and September, 2019
REGION 1	280.886	274.986	135.390	133.840	416.276	408.826	7.45 ↑
REGION 2	250.160	243.290	188.200	184.090	438.360	427.380	10.98 ↑
REGION 3	264.820	257.040	213.260	210.400	478.080	467.440	10.64 ↑
Student Services	?	?	?	?	?	?	?
TOTAL	795.866	775.316	536.850	528.330	1332.716	1303.646	29.07 ↑

Year-to-Year Comparison

	September 2017	September 2018	September 2019	September 2018 VS September 2019
Elementary	726.97	764.85	795.866	31.016 ↑
Secondary and Alternative Centres	551.08	540.77	536.850	3.92 ↓
Total	1278.05	1305.62	1332.716	29.07 ↑

YOUTH SECTOR REPORT

September 2019

PUPIL PLACES COMPARISON 2017 to 2019

	Pupil Forecast As of September 2017	Pupil Forecast As of September 2018	Pupil Forecast As of September 2019	September 2019 vs September 2018
Elementary	11 311	11 219	11 404	185 ↑
Secondary	8 228	8 333	8 345	12 ↑
Total:	19 539	19 552	19 749	197 ↑

PUPIL PLACES COMPARISON

	1	2	3	4
	PUPIL PLACES April 2019	PUPIL PLACES May 2019	PUPIL PLACES September 2019	May 2019 VS September 2019
ELEMENTARY				
Region 1	4 159	4 192	4 179	13 ↓
Region 2	3 433	3 489	3 501	12 ↑
Region 3	3 669	3 706	3 724	18 ↑
Total	11 261	11 387	11 404	17 ↑
SECONDARY				
Region 1	1 936	1 941	2 073	132 ↑
Region 2	3 051	3 080	3 054	26 ↓
Region 3	3 261	3 267	3 218	49 ↓
Total	8 248	8 288	8 345	57 ↑
GRAND TOTAL:	19 509	19 675	19 749	74 ↑