

**STAFFING REPORT – YOUTH SECTOR
ALLOCATION FOR THE 2020-2021 SCHOOL YEAR
As of October 2020**

	ELEMENTARY As of September 2020	ELEMENTARY As of October 2020	SECONDARY As of September 2020	SECONDARY As of October 2020	TOTAL OF ALLOCATION – YOUTH SECTOR September 2020	TOTAL OF ALLOCATION – YOUTH SECTOR October 2020	Difference in allocation between October and September,2020
REGION 1	281.37	281,67	142.71	128,21	424.080	409,88	14,2↓
REGION 2	253.72	256,94	190.47	213,47	444.190	470,41	26,22↑
REGION 3	263.54	263,54	213.95	213,95	477.490	477,49	0
Student Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	798.63	802,15	547.13	555,63	1345.760	1357,78	12,02↑

**COMPARISON
NUMBER OF TEACHER POSTS**

	October 2018	October 2019	October 2020	October 2019 VS October 2020
Elementary	767,16	810,866	802,15	8,716↓
Secondary and Alternative Centres	542,29	520,95	555,63	34,68↑
Student Services	-			
Total	1309,45	1331,816	1357,78	25,964↑

YOUTH SECTOR REPORT

October 2020

PUPIL PLACES COMPARISON 2018 to 2020

	1	2	3	4
	Pupil Forecast As of October 13, 2018	Pupil Forecast As of October 13, 2019	Pupil Forecast As of OCTOBER 2020	OCTOBER 2019 vs OCTOBER 2020
Elementary	11 326	NA	11 172	NA
Secondary	8 305	NA	8164	NA
Total:	19 631	19 733	19 336	397↓

PUPIL PLACES COMPARISON MAY, SEPTEMBER, OCTOBER

	1	2	3	4
	PUPIL PLACES May 2020	PUPIL PLACES September 2020	PUPIL PLACES October 2020	September VS October
ELEMENTARY				
Region 1	4181	4195	4099	96↓
Region 2	3538	3514	3460	54↓
Region 3	3721	3691	3613	78↓
Total	11 440	11 400	11 172	228↓
SECONDARY				
Region 1	2034	2062	2039	23↓
Region 2	3058	3091	3040	51↓
Region 3	3201	3149	3085	64↓
Total	8293	8302	8164	138↓
GRAND TOTAL:	19 733	19 702	19 336	366↓